

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH5430 - SWAMI INSTITUTE OF PHARMACY
Address	ABHONA TAL KALWAN DIST NASHIK,Nashik, Kalwan

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	516651	251424	0	0	768075	192019	576056	192019	0	0	0	0
2	Books	25	244106	651503	0	0	895609	223902	671707	223902	0	0	0	0
3	FURNITURE	15	710233	375000	0	0	1085233	162785	922448	162785	0	0	0	0
4	MACHINERY	15	493200	902696	0	0	1395896	209384	1186512	209384	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	BAHUUDESHIYA SAMAJIK GRAMIN & SHAIKSHANIK SANTHA
Address (With Pin Code)	VINCHURE TAL SATANA DIST NASHIK
District - Taluka	Nashik-Baglan
Telephone No. with STD Code	02592240971
Fax No. with STD Code	02592240971
E-mail ID	siopabhona@rediffmail.com
Website	www.bsgssv.com
Registration No. and date of Trust	MH8650/40/nashik--2004-04-24
Year of Establishment of the trust	2004
PAN No - TAN No	AABTB4772F--NSKS24856G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	SANJAY BHIKA GAIKWAD	PRESIDENT/CHAIRMAN	FARMAR	NO
2	HARICHANDRA PANDIT GAWALI	MEMBER OF THE TRUST	FARMAR	NO
3	SANGITA VIJAY PALEKAR	SECRETARY	HOUSWIFE	NO
4	BAYAJABAI GOPALA THAKARE	MEMBER OF THE TRUST	HOUSWIFE	NO
5	BHASKAR BHIKA PATIL	MEMBER OF THE TRUST	FARMAR	NO
6	SANTOSH TUKARAM MORE	MEMBER OF THE TRUST	FARMAR	NO
7	SUREKHA PRAKASH TORAWANE	VICE PRESIDENT	HOUSWIFE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SWAMI INSTITUTE OF PHARMACY	ABHONA TAL KALWAN DIST NASHIK	5430	2019	BPHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8000	8094	2500000	0	
	Total	8000	8094	2500000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			4905	0	4905
	Cost(Amt. in Rs.)			9000000	0	9000000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3000	0	3000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year -		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	100	10	86	100	10	112	100	0	110	0	0	0	0	0	0	0	0	
Total				100	10	86	100	10	112	100	0	110	0	0	0	0	0	0	0	0	

Institute Information

Address	ABHONA TAL KALWAN DIST NASHIK, Nashik, Kalwan												
Village	ABHONA												
District - Taluka	Nashik-Kalwan												
PIN Code	423502												
Year of Establishment	2019												
Telephone No. (With STD code)	02592-240971												
Mobile Number & WhatsApp number	7588735299 WhatsApp number-7588735299												
E-Mail ID	siopbph19@gmail.com												
Web Site	www.bsgssv.com												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than all mentioned above												
College is established/located in Hilly Area/Tribal Area	Yes												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	20 %												
Total number of research publications in International journals & patents filed by the college	5												
Placement of students	0												
Name of the Director / Principal of the Institution	DR. DINKAR GULABRAO MUNDHE												
Person duly authorised in terms of section 2 (I) of the Act	DR DINKAR GULABRAO MUNDHE Designation: PRINCIPAL Mobile No: 7588735299												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>300</td> <td>308</td> <td>309</td> <td>304</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PH	300	308	309	304
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PH	300	308	309	304								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60334775483	ABHONA

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2019				
Name of the University/Board/Affiliated Body to which this course is affiliated		Dr. B.A.T. University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		14				
Total cost of Equipment in the Department (Rs. in Lakhs)		15 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	7 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	928				
	No. of Books available	5814				
	No. of Journals subscribed In current year	12				
B) Carpet Area in Use for Library (in Sq. Mtr.)	202.75					
c) Facilities in Department - Library	1.	WI-FI				
	2.	DIGITAL LIBRARY				
	3.	LIBRARY MANGMENT SOFTWARE				
	4.	SEPARATE READING FACILITIES FOR STAFF				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	3	3	0	0	3	
b) Assistant Professors / HOD	8	8	0	0	8	
c) Lecturers	10	10	0	0	10	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :300	Student on Roll : 308		
a) With approved staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in		Total Filled in Posts	Vacant Posts
		Regular	Adhoc		

a) Technical	4	4	0	0	4	
b) Non- Technical	7	7	0	0	7	
c) Class- IV	4	4	0	0	4	
	Total	15	0	0	15	0

Ratio of Non - Teaching - Teaching Staff 1:2

Form B5

15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y

16 Whether Building os owned / **Rental by college/** Institute: O

16	b) if owned built-up area in 4905 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	90	0	90
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute	Others	Total	
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0

17 Mention relation of the landlord with the College / Institute if Any 0

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	700000	1000000	1000000
e.	Books	600000	600000	600000
f.	Furniture & dead stock	300000	300000	300000
g.	Vehicals	2400000	0	0
h.	Others	0	0	0
Total		4000000	1900000	1900000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	86	6880000
2 nd Year	112	8960000
3 rd Year	110	8800000
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 24640000 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	80000	6880000
b) PIO + Foreign National	0	0

Form B10

(A) **Administrative Staff in the Institute / College**

Name of the Principal / Director DR. DINKAR GULABRAO MUNDHE

Regular incharge Regular

Pay Scale 67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MAHALE HEMANT VISHWANATH	Regular	2019-07-01	2019-07-01	PH	Administrator		
2	THAVIL NARENDRA KALU	Regular	2019-07-01	2019-07-01	PH	Administrator		
3	WAGH NANDU RAMA	Regular	2019-08-01	2019-08-01	PH	Administrator		
4	PATIL ROSHAN MADHUKAR	Regular	2021-03-01	2021-03-01	PH	Administrator		
5	KAPDNIS SHITAL BALASAHEB	Regular	2019-08-01	2019-08-01	PH	Administrator		
6	SHINDE SANDIP ASHOK	Regular	2020-08-01	2020-08-01	PH	Administrator		
7	SONAWANE TEJAS RAMBHAU	Regular	2018-07-03	2018-07-03	PH	Administrator		
8	KHAIRNAR MAYURI VAMAN	Regular	2021-03-01	2021-03-01	PH	Administrator		
9	CHAVAN DAYAVATI TRYAMBAK	Regular	2021-03-01	2021-03-01	PH	Administrator		
10	JOPALE MADHURI DEVIDAS	Regular	2021-03-01	2021-03-01	PH	Administrator		
11	GANGURDE SANTOSH DATTU	Regular	2019-08-01	2019-08-01	PH	Administrator		
12	MORE KALPANA SANTOSH	Regular	2019-08-01	2019-08-01	PH	Administrator		
13	JOPALE HEMRAJ KISAN	Regular	2019-08-01	2019-08-01	PH	Administrator		
14	JOPALE DHANRAJ SHIVAJI	Regular	2019-08-01	2019-08-01	PH	Administrator		
15	CHAVAN HEMANT SAHEBRAO	Regular	2021-03-01	2021-03-01	PH	Administrator		
16	MUNDHE DINKAR GULABRAO	Regular	2019-08-01	2019-08-01	PH	Teaching	67000-79000	
17	SHINDE ANITA DHARMENDRA	Regular	2021-03-01	2021-03-01	PH	Teaching	37400-67000	
18	PATIL DIPIKA HIRAMAN	Regular	2019-07-01	2019-07-01	PH	Teaching	37400-67000	
19	AHER BHARATI DILIP	Regular	2019-07-01	2019-07-01	PH	Teaching	37400-67000	
20	ZOMAN TEJASHRI SUDAM	Regular	2019-07-01	2019-07-01	PH	Teaching	37400-67000	
21	SHIRSATH SHAMALI GANGADHAR	Regular	2019-07-01	2019-07-01	PH	Teaching	37400-67000	
22	JAGTAP NAMRATA BALASAHEB	Regular	2021-01-18	2021-01-18	PH	Teaching	37400-67000	

23	KHAIRNAR VIJAY SHIVAJI	Regular	2021-01-20	2021-01-20	PH	Teaching	15600-29100	
24	NIKAM PRITI PRAMOD	Regular	2019-08-01	2019-08-01	PH	Teaching	15600-29100	
25	BADGUJAR VISHAL BHAGWAN	Regular	2019-09-01	2019-09-01	PH	Teaching	37400-67000	
26	BAGUL SHITAL MURLIDHAR	Regular	2019-08-01	2019-08-01	PH	Teaching	37400-67000	
27	PATIL KIRAN BHAGWAT	Regular	2019-08-12	2019-08-12	PH	Teaching	67000-79000	
28	METKAR ANUJA DNYANESHWAR	Regular	2021-03-01	2021-03-01	PH	Teaching	15600-29100	
29	DEORE PRATIKSHA SANJAY	Regular	2021-07-30	2021-08-01	PH	Teaching	15600-29100	
30	PAGAR UJWALA NAMDEO	Regular	2021-09-15	2021-09-15	PH	Teaching	15600-29100	
31	PAWAR CHETAN PANDURANG	Regular	2021-03-01	2021-03-01	PH	Teaching	15600-29100	
32	PALODKAR HARSHADA RUPCHAND	Regular	2021-03-01	2021-03-01	PH	Teaching	15600-29100	
33	ADHAV JAYASHRI SUBHASH	Regular	2021-08-01	2021-08-01	PH	Teaching	15600-29100	
34	KAMBLE PAWAN RAM	Regular	2021-10-01	2021-10-01	PH	Teaching	67000-79000	
35	PAWAR SANDIP ASHOK	Regular	2021-10-01	2021-10-01	PH	Teaching	67000-79000	
36	NIPHADE RAJENDRA AMBADAS	Regular	2021-03-01	2021-03-01	PH	Teaching	37400-67000	
37	AHIRE SHUBHAM ASHOK	Regular	2021-03-01	2021-03-01	PH	Teaching	37400-67000	
38	SHAH VIRAJ VINOD	Regular	2021-03-01	2021-03-01	PH	Teaching	37400-67000	
39	WAGH ATUL EKNATH	Regular	2021-03-01	2021-03-01	PH	Teaching	37400-67000	
40	ALAI PRANALI VASUDEO	Regular	2021-03-01	2021-03-01	PH	Teaching	37400-67000	
41	SHAH SAGAR PRADIPLAL	Regular	2021-03-01	2021-03-01	PH	Teaching	37400-67000	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	PH	300	15:1	21	0	0	

(d)	Teaching To Non-Teaching Ratio -			
		Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2	

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		298	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	928	
b)	No. of Books	5814	
c)	No. of National Journals	10	
d)	No. of International Journals	2	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	15	Lakhs
	b) Subscription for Journal	1.5	Lakhs
g)	Cost of Furniture	4	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	6
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	WI-FI	

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		60
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		3
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		3
7	Number of Scanners available		3
8	Total cost of the printers and scanners		650000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		WIFI
14	Specify Bandwidth available		100
15	Specify compression ratio		100
16	Cost of Hardware in Computer Center	Rs. Lakhs	200000
17	Cost of Software in Computer Center	Rs. Lakhs	100000
18	Cost of Furniture in Computer Center	Rs. Lakhs	600000
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	Y	1
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	3	3
3	ASSOCIATE PROFESSOR	8	8
4	ASSISTANT PROFESSOR	10	10
5	O.S.	1	1
6	ACCOUNTANT	1	1
7	LIBRIAN	1	1
8	ASSISTANT LIBRIAN	1	1
9	SYSTEM ANYALIS	1	1
10	COMPUTER OPRATOR	1	1
11	LAB TECHNICIAN	4	4
12	LAB ATTENDANT/PEON	5	5
Total		37	37
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH5430 - SWAMI INSTITUTE OF PHARMACY
Address	ABHONA TAL KALWAN DIST NASHIK,Nashik, Kalwan

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	FEES	21190000	21190000	0	0	0	0
Total Income		21190000	21190000	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	1844618	Total 1844618 Deductible 0	0	0	0	0
2	TUITION FEES	19345382	Total 19345382 Deductible 0	0	0	0	0
Total Income		21190000	21190000	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	BANK CHARGES	4300	4300	0	0	0	0
2	REMUNERATION EXPENSES	250000	250000	0	0	0	0
3	MEDICINAL GARDEN EXPENSES	85500	85500	0	0	0	0
4	PRINTING AND STATIONERY	157920	157920	0	0	0	0
5	EXAMINATION FEES	124000	124000	0	0	0	0
6	ACCOUNT WRITING CHARGES	50000	50000	0	0	0	0
7	AFFILIATION FEES	313000	313000	0	0	0	0
8	ADVERTISMENT EXPENSES	89430	89430	0	0	0	0
9	AUDIT FEES	15000	15000	0	0	0	0
10	FUNCTIONAL EXPENSES	154960	154960	0	0	0	0
11	EXAM PAPER & MANNUAL EXPENSES	329680	329680	0	0	0	0
12	INTERNET EXPENSES	32500	32500	0	0	0	0
13	LAB EXPENSES	627500	627500	0	0	0	0
14	CHEMICALS	576204	576204	0	0	0	0
15	VISITING FACULTY REMURATION	125110	125110	0	0	0	0
16	CONSUMABLE PURCHAS	175500	175500	0	0	0	0
17	STUDENT INSURANCE	24950	24950	0	0	0	0
18	RAPAIRING AND MAINTAINACE	199145	199145	0	0	0	0
19	SOFTWARE EXPENSES	66499	66499	0	0	0	0
20	TELEPHONE EXPENSES	10320	10320	0	0	0	0
21	TRAVELING EXPENSES	145980	145980	0	0	0	0
22	BUILDING INSURANCE	11448	11448	0	0	0	0
23	CLANING EXPENSES	150000	150000	0	0	0	0
24	TEACHING STAFF SALARY	12645080	12645080	0	0	0	0
25	NON-TEACHING SALARY	4357920	4357920	0	0	0	0
26	ELECTRICITY EXPENSES	31450	31450	0	0	0	0
27	MAGZINE AND JOUNERAL EXPENSES	31600	31600	0	0	0	0
28	ARA PROCESSING FEE	40000	40000	0	0	0	0
29	FRA REVIEW PROCESSING FEE	5000	5000	0	0	0	0
Total Expenses		20829996	20829996	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
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Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	12645080	Total 12645080 Paid 12645080 Provision for Unpaid 0 Claimed 12645080	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4357920	Total 4357920 Paid 4357920 Provision for Unpaid 0 Claimed 4357920	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	125110	Total 125110 Claimed 125110	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	250000	Total 250000 Claimed 250000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	118000	Total 118000 Claimed 118000	0	0	0	0
Affiliation	University Affiliation Fee View	195000	Total 195000 Claimed 195000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	124000	Total 124000 Claimed 124000	0	0	0	0
Insurance	Student Insurance	24950	Total 24950 Claimed 24950	0	0	0	0
Insurance	Building Insurance	11448	Total 11448 Claimed 11448	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	199145	Total 199145 Claimed 199145	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	66499	Total 66499 Claimed 66499	0	0	0	0
Audit Fees	Audit Fee - College	65000	Total 65000 Claimed 65000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	5000	Total 5000 Claimed 5000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	40000	Total 40000 Claimed 40000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	32000	Total 32000 Claimed 32000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	57430	Total 57430 Claimed 57430	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	77000	Total 77000 Claimed 77000	0	0	0	0
Expenses related to Students	5. Industrial visit/tour	25410	Total 25410 Claimed 25410	0	0	0	0
Expenses related to Students	6. Induction Program	52550	Total 52550 Claimed 52550	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4300	Total 4300 Claimed 4300	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	68460	Total 68460 Claimed 68460	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	77520	Total 77520 Claimed 77520	0	0	0	0

Communication Expenses	Internet Charges View	32500	Total 32500 Claimed 32500	0	0	0	0
Communication Expenses	Telephone, Fax Charges	10320	Total 10320 Claimed 10320	0	0	0	0
Printing and Stationery	Exam papers and form printing	329680	Total 329680 Claimed 329680	0	0	0	0
Printing and Stationery	Other stationary	157920	Total 157920 Claimed 157920	0	0	0	0
Establishment Expenses	Electricity	31450	Total 31450 Claimed 31450	0	0	0	0
Establishment Expenses	Gardening Material	85500	Total 85500 Claimed 85500	0	0	0	0
Contractual Services	Sweeping and cleaning services View	150000	Total 150000 Claimed 150000	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	627500	Total 627500 Claimed 627500	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	751704	Total 751704 Claimed 751704	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	31600	Total 31600 Claimed 31600	0	0	0	0
Total Expenses		20829996	20829996	0	0	0	0
			Total Claimed Expenses	20829996			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SWAMI INSTITUTE OF PHARMACY
Code: PH5430
Location: ABHONA TAL KALWAN DIST NASHIK, Nashik, Kalwan

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Not Approved	Yes	PATIL KIRAN BHAGWAT	PROFESSOR	2019-08-12	NA	PH	Applicable and Submitted	60340761006 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	967440	Bank Transfer	967440

2	Teaching	Regular	Not Approved	Yes	MUNDHE DINKAR GULABRAO	PRINCIPAL	2019-08-01	NA	PH	Applicable and Submitted	60340761120 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	945600	Bank Transfer	945600
3	Teaching	Regular	Not Approved	Yes	BADGUJAR VISHAL BHAGWAN	PROFESSOR	2019-09-01	2021-10-14	PH	Applicable and Submitted	60342519429 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	528720	Bank Transfer	528720
4	Teaching	Regular	Not Approved	Yes	SHINDE ANITA DHARMENDRA	ASSOCIATE PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	60176813633 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
5	Teaching	Regular	Not Approved	Yes	PATIL DIPIKA HIRAMAN	ASSOCIATE PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	60318710979 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
6	Teaching	Regular	Not Approved	Yes	AHER BHARATI DILIP	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	60316515030 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
7	Teaching	Regular	Not Approved	Yes	ZOMAN TEJASHRI SUDAM	ASSOCIATE PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	60297674235 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
8	Teaching	Regular	Not Approved	Yes	SHIRSATH SHAMALI GANGADHAR	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	60343829521 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
9	Teaching	Regular	Not Approved	Yes	JAGTAP NAMRATA BALASAHEB	ASSISTANT PROFESSOR	2021-01-18	NA	PH	Applicable and Submitted	60379943899 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
10	Teaching	Regular	Not Approved	Yes	KHAIRNAR VIJAY SHIVAJI	ASSISTANT PROFESSOR	2021-01-20	NA	PH	Applicable and Submitted	60380032247 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
11	Teaching	Regular	Not Approved	Yes	NIKAM PRITI PRAMOD	ASSISTANT PROFESSOR	2019-08-01	NA	PH	Applicable and Submitted	25030741493 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
12	Teaching	Regular	Not Approved	Yes	BAGUL SHITAL MURLIDHAR	ASSOCIATE PROFESSOR	2019-08-01	NA	PH	Applicable and Submitted	60226877353 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
13	Teaching	Regular	Not Approved	Yes	PALODKAR HARSHADA RUPCHAND	ASSISTANT PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	60426884115 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
14	Teaching	Regular	Not Approved	Yes	NIPHADE RAJENDRA AMBADAS	ASSOCIATE PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	60854791534 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
15	Teaching	Regular	Not Approved	Yes	AHIRE SHUBHAM ASHOK	ASSISTANT PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	60247594105 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
16	Teaching	Regular	Not Approved	Yes	SHAH VIRAJ VINOD	ASSISTANT PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	60479658204 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
17	Teaching	Regular	Not Approved	Yes	WAGH ATUL EKNATH	ASSISTANT PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	60453265708 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	507360	Bank Transfer	507360
18	Teaching	Regular	Not Approved	Yes	KAMBLE PAWAN RAM	PROFESSOR	2021-10-01	NA	PH	Applicable and Submitted	60479512459 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	472920	Bank Transfer	472920
19	Teaching	Regular	Not Approved	Yes	PAWAR SANDIP ASHOK	PROFESSOR	2021-10-01	NA	PH	Applicable and Submitted	20489571648 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	472920	Bank Transfer	472920
20	Teaching	Regular	Not Approved	Yes	METKAR ANUJA DNYANESHWAR	ASSISTANT PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	60383555051 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	464160	Bank Transfer	464160
21	Teaching	Regular	Not Approved	Yes	PAWAR CHETAN PANDURANG	ASSISTANT PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	25052386736 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	464160	Bank Transfer	464160
22	Teaching	Regular	Not Approved	Yes	DEORE PRATIKSHA SANJAY	ASSISTANT PROFESSOR	2021-08-01	NA	PH	Applicable and Submitted	60395738121 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	295960	Bank Transfer	295960
23	Teaching	Regular	Not Approved	Yes	ADHAV JAYASHRI SUBHASH	ASSISTANT PROFESSOR	2021-08-01	NA	PH	Applicable and Submitted	60222099748 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	295960	Bank Transfer	295960
24	Teaching	Regular	Not Approved	Yes	PAGAR UJWALA NAMDEO	ASSISTANT PROFESSOR	2021-09-15	2022-02-21	PH	Not Applicable	60395738143 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	211400	Bank Transfer	211400
25	Teaching	Regular	Not Approved	Yes	ALAI PRANALI VASUDEO	ASSISTANT PROFESSOR	2021-03-01	2021-08-02	PH	Not Applicable	60214575924 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	211400	Bank Transfer	211400
26	Teaching	Regular	Not Approved	Yes	SHAH SAGAR PRADIPLAL	ASSISTANT PROFESSOR	2021-03-01	2021-08-02	PH	Not Applicable	60458571954 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	211400	Bank Transfer	211400
27	Administration	Regular	Not Approved	Yes	THAVIL NARENDRA KALU	LIBRIAN	2019-07-01	NA	PH	Not Applicable	60158742956 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	385440	Bank Transfer	
28	Administration	Regular	Not Approved	Yes	MAHALE HEMANT VISHWANATH	O.S.	2019-07-01	NA	PH	Not Applicable	60112053981 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	336000	Bank Transfer	336000
29	Administration	Regular	Not Approved	Yes	WAGH NANDU RAMA	ACCOUNTANT	2019-08-01	NA	PH	Not Applicable	60342652224 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	336000	Bank Transfer	336000
30	Administration	Regular	Not Approved	Yes	PATIL ROSHAN MADHUKAR	ASSISTANT LIBRIAN	2021-03-01	NA	PH	Not Applicable	60418984200 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	312000	Bank Transfer	312000
31	Administration	Regular	Not Approved	Yes	SONAWANE TEJAS RAMBHAU	LAB TECHNICIAN	2018-07-03	NA	PH	Not Applicable	60341388688 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	308640	Bank Transfer	308640
32	Administration	Regular	Not Approved	Yes	KHAIRNAR MAYURI VAMAN	LAB TECHNICIAN	2021-03-01	NA	PH	Not Applicable	25029797279 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	308640	Bank Transfer	308640

33	Administration	Regular	Not Approved	Yes	CHAVAN DAYAVATI TRYAMBAK	LAB TECHNICIAN	2021-03-01	NA	PH	Not Applicable	60227955967 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	308640	Bank Transfer	308640
34	Administration	Regular	Not Approved	Yes	JOPALE MADHURI DEVIDAS	LAB TECHNICIAN	2021-03-01	NA	PH	Not Applicable	60411009839 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	308640	Bank Transfer	308640
35	Administration	Regular	Not Approved	Yes	KAPDNIS SHITAL BALASAHEB	SYSTEM ANYALIS	2019-08-01	NA	PH	Not Applicable	60298049244 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	272640	Bank Transfer	272640
36	Administration	Regular	Not Approved	Yes	SHINDE SANDIP ASHOK	COMPUTER OPRATOR	2020-08-01	NA	PH	Not Applicable	60388844446 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	270000	Bank Transfer	270000
37	Administration	Regular	Not Approved	Yes	MORE KALPANA SANTOSH	LAB ATTENDANT/PEON	2019-08-01	NA	PH	Not Applicable	60344331864 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	252000	Bank Transfer	252000
38	Administration	Regular	Not Approved	Yes	JOPALE HEMRAJ KISAN	LAB ATTENDANT/PEON	2019-08-01	NA	PH	Not Applicable	25002249336 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	246000	Bank Transfer	246000
39	Administration	Regular	Not Approved	Yes	JOPALE DHANRAJ SHIVAJI	LAB ATTENDANT/PEON	2019-08-01	NA	PH	Not Applicable	60410678755 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	246000	Bank Transfer	246000
40	Administration	Regular	Not Approved	Yes	GANGURDE SANTOSH DATTU	LAB ATTENDANT/PEON	2019-08-01	NA	PH	Not Applicable	60349693207 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	236640	Bank Transfer	236640
41	Administration	Regular	Not Approved	Yes	CHAVAN HEMANT SAHEBRAO	LAB ATTENDANT/PEON	2021-03-01	NA	PH	Not Applicable	60117746529 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	230640	Bank Transfer	230640
Total Teaching Faculty					26	Total Non Teaching Faculty					15				
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					41				
Total Annual Salary - Teaching												12645080 (74%)			
Total Annual Salary - Administration												4357920 (26%)			
Total Annual Salary												17003000			
Total Basic Pay												14255120			
Total Grade Pay												705000			
Total HRA Pay												0			
Total DA Pay												2042880			
Total TA Pay												0			
Total IT/TDS Pay												225000			
Total Institute PT/PF Pay												0			
Total PT/PF/other statutory deduction Pay												0			